



**Government of Karnataka
Karnataka Evaluation Authority**

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ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ
Karnataka Evaluation Authority

PD 109 KEA 2012/13

Date: 21-12-2013

PROCEEDINGS OF THE FIFTH TECHNICAL COMMITTEE MEETING HELD IN THE CHAMBERS OF CHIEF EVALUATION OFFICER, KARNATKA EVALUATION AUTHORITY ON 17.12.2013.

1. The Fifth Technical Committee Meeting of KEA was convened to discuss and to approve six inception reports pertaining to various departments/manufacturing units. The technical committee members, officers from line departments and the subject experts participated in the discussion cum presentation of the inception reports are mentioned hereunder:-

Technical Committee Members

- a. Dr(Mrs) Devika P.Modalli, Associate Professor, Member of KEA Technical Committee, Documentation Research & Training Centre, Indian Statistical Institute, 8th Mile, Mysore Road, Bangalore-560 059
 - b. S.Leena, Fiscal Policy Institute, Kengeri Post, Mysore-Bangalore Road, Kengeri, Bangalore 560 060
2. For the inception reports presented by the Consultant organizations, the line departments involved are as shown below:-

Sl.No.	Description of the Scheme/ Project under study	Line Department involved	Name of the agency who presented the inception reports
1.	North East Karnataka Road Transport Corporation (NEKRTC)	M.D. NEKRTC Gulbarga	Institute of Public Enterprises, Hyderabad

2.	North West Karnataka Road Transport Corporation (NWKRTC)	M.D. NWKRTC Hubli	Institute of Public Enterprises, Hyderabad
3.	Karnataka State Tourism Development Corporation	M.D., KSTDC	Institute of Public Enterprises, Hyderabad
4.	Karnataka Vidyuth Karkhane Ltd(KAVIKA)	MD, KAVIKA	National Productivity Council, Bangalore
5.	Unit-IV Evaluation of Forestry works of Bangalore circle, Mysore circle, Chamarajanagar & FDPT Mysore	Chief Conservator of Forests(Evaluation)	Hyderabad Karnataka Centre for Advanced Learning & Welfare Society, Gulbarga
6.	Mysore Paints & Varnish Ltd (MPVL)	MD, MPVL	National Productivity Council, Bangalore

3. Each agency made power point presentation of the work plan prepared on the Scheme/Project assignment to them by line departments. After the presentation, each of the inception report was discussed. The agencies have confirmed that the recommendations made after presenting the work plan will be incorporated in their study work.

4. In addition to participating in the presentation and discussion, the technical committee members have forwarded certain comments to use them for evaluation work of the Scheme/Project mentioned.

A. Comments relating to inception report on KSTDC

- a. Elaborate case studies to be included
- b. Comparative analysis of sector wise data taking wild life, heritage, culture etc.
- c. Comparative analysis of data from Rajasthan State Tourism dept is advised.

- d. Suggested to select two samples from each category instead of one. One sample could be that of profit making and the other could be loss making. The factors contributing to the success/failure of the sample should be studied in detail.

B. Comments relating to inception report on NWKRTC/NEKRTC

- a. Effect of seasons on the performance and profitability of the corporation
- b. At least a partial re-imburement of expenditure incurred on issue of passes or to consider and revise the category of passengers who are eligible for passes.
- c. Fuel prices must be reduced (or make a suggestion to Government to waive the sales tax on diesel)
- d. Compare the route that are efficient and cheaper to railway services and other alternative services and to draw up strategies to survive against those.
- e. Where there is no competition from other modes of transport consider more trips in such routes.
- f. Need to streamline HR practices in conformance with similar corporation HR practices.
- g. Apart from the working officials and staff of NWKRTC with whom focused group interviews would be conducted, the passengers, students and senior citizens should also be interviewed to have their views on the corporation vis-à-vis the frequency of the buses available, whether it runs on time, the quality of the buses etc.

C. Comments relating to inception report on manufacturing units (KAVIKA&MPVL)

- a. To take steps to meet outstanding orders as soon as possible
- b. Production in shifts to maximize by using the existing infrastructure
- c. Contractual workers may be taken


- d. The industry must look at creating a corpus fund so that delay of payment from the purchasers may be absorbed.
5. With regards to inception reports presentation on Unit-IV forestry works, the senior officers of the department have given sufficient input to incorporate in the study works.
6. The agencies are informed to utilize the comments/recommendations made by technical committee members to improve the quality of evaluation of the Scheme/Project assigned to them.

With these observations, there is a necessity to pass the order as shown below:-

Order No. PD 109 KEA 2012-13 dated: 21-12-2013.

The technical committee approved the inception reports in the below mentioned Scheme/Projects and suggested that the agencies may incorporate the changes for follow up action.

1. North East Karnataka Road Transport Corporation (NEKRTC)
2. North West Karnataka Road Transport Corporation (NWKRTC)
3. Karnataka State Tourism Development Corporation
4. Karnataka Vidyuth Karkhane Ltd(KAVIKA)
5. Unit-IV Evaluation of Forestry works of Bangalore circle, Mysore circle, Chamarajanagar & FDPT Mysore
6. Mysore Paints & Varnish Ltd (MPVL)


Chief Evaluation Officer,
Karnataka Evaluation Authority

To,

1. M/s Institute of Public Enterprise, Osmania University Campus,
Hyderabad 500 007

2. The Regional Director, National Productivity Council, No. 3005, 2nd floor, 12A Main, 8th cross, HAL II Stage, Indiranagar, Bangalore 560 008
3. M/s Hyderabad Karnataka Center for Advance Learning and Welfare Society, 10-2-152, Bank Colony, Sangameshwara Nagar-Gulgarba-585 103.
4. Mrs. Rooprashi, Director, Fiscal Policy Institute, Kengeri Post, Mysore – Bangalore Road, Kengeri, Bangalore 560 060
5. Dr(Mrs)Devika P.Madalli, Associate Professor, Member of KEA Technical Committee, Documentation Research and Training Centre, Indian Statistical Institute, 8th Mile, Mysore Road, Bangalore 560 059
6. Managing Director, N.E.K.R.T.C., Central Office, Main Road, GULBARGA–585102.
7. Managing Director, N.W.K.R.T.C, Central Office, Gokul Road, HUBLI-580030.
8. Managing Director, Karnataka State Tourism Development Corporation Opp. Bruhat Bangalore Mahanagar Palike office, N.R. Square, Bangalore-560 002
9. The Managing Director, Karnataka Vidyuth Karkhane Limited, Post Box No 2610, Mysore Road, Bangalore - 560 026. The Chief Conservator of Forests (Evaluation), Aranya Bhavan, Malleshwaram, Bangalore-560 003
10. Managing Director, Mysore Paints & Varnish Limited, New Bannimantap Extension, Mysore-570 015

Copy to:

The Principal Secretary to Govt. Planning Department.