



GOVERNMENT OF KARNATAKA
DEPARTMENT OF SERICULTURE

DECEMBER - 2013

(i) Vision and Mission statement of the Organization

Vision

Nurture sericulture as internationally competitive, sustainable and profitable vocation for all stake holders with emphasis on rural poor

Mission

1. To achieve 5% long term rate of growth in production by extending sericulture in new clusters for the benefit of rural poor.
2. To improve quality through mechanization and better technology.
3. To increase the productivity to a comparable international level.
4. To ensure price stability to cocoon producers through insurance.
5. To strengthen trade and marketing institutions.
6. To strengthen Research, Extension & Training programmes.
7. To extend health insurance scheme to the sericulturists, workers in the reeling units and seed producing units.

(ii) Details of business transacted (Functions)

1. To support and sustain increase in area under improved varieties of mulberry.
2. To Provide technical support and subsidy towards creating recommended microclimate for chawki and adult silkworm rearing and mounting.
3. To provide technology support and subsidy towards installation of machinery to produce high quality gradable silk.

4. To promote micro irrigation to conserve water and sustain more area under mulberry
5. To promote farm and rearing mechanization to optimize labour usage and to reduce drudgery
6. To augment Human Resource Management by Capacity building of stake holders
7. To organize reliable credit availability to all the stake holders
8. To Promote new races, production and sale of quality silk worm seeds through various Government agencies and private sector stake holders (LSPs)
9. To facilitate marketing of cocoons and raw silk.
10. To provide health care and insurance for stake holders
11. To conduct concurrent monitoring and evaluation of schemes through external agency

(iii) Details of Citizens or “Clients”

1. **Farmers (Sericulturists)** : Farmers who own a piece of land; have cultivated mulberry; have created facility to rear silk worms to result in cocoon production.
2. **Reelers** : Convert perishable commodity – the cocoons to stable commodity - the raw silk through mechanized processes and interventions, varying upon investment and quality of raw material used.
3. **Seed producers** : Persons who prepare silkworm seeds out of disease free raw material (seed cocoons) obtained from notified geographical areas of intense cultivation.
4. **Chawki Rearers** : Persons who have created facility to rear / tend to the just born silk worms between 0 to 10 days (aproximately).

(iv) Statement of Services
including standards, quality, time frame provided to each citizen

Services provided to Stake holders

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers																																										
1	Subsidy to new plantation	<p>Unit Cost in Rs.</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">unit cost</th> <th colspan="2">Subsidy (Rs)</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>9,000</td> <td>75</td> <td>6,750</td> </tr> <tr> <td>SC/ST</td> <td>10,200</td> <td>75</td> <td>7,500</td> </tr> </tbody> </table>	Cate-gory	unit cost	Subsidy (Rs)		%	Value	Gen	9,000	75	6,750	SC/ST	10,200	75	7,500	All sericulturists	Common documents ³	30	SD, SEO, ADS, DDS																												
Cate-gory	unit cost	Subsidy (Rs)																																														
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2	Micro Irrigation	<p>Drip</p> <p>Unit Cost in Rs.</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">unit cost</th> <th colspan="2">Subsidy (Rs)</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>97,598</td> <td>90</td> <td>87,838</td> </tr> <tr> <td>SC/ST</td> <td>97,598</td> <td>90</td> <td>87,838</td> </tr> </tbody> </table>	Cate-gory	unit cost	Subsidy (Rs)		%	Value	Gen	97,598	90	87,838	SC/ST	97,598	90	87,838	All sericulturists	Common documents ³ + Water resource guarantee report	30	SD, SEO, ADS, DDS																												
Cate-gory	unit cost	Subsidy (Rs)																																														
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Gen	97,598	90	87,838																																													
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3	Construction of Rearing House	<p>Cost in Lakh Rs</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">Area (sft)</th> <th rowspan="2">unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>1000</td> <td>2.00</td> <td>50</td> <td>1.00</td> </tr> <tr> <td>Gen</td> <td>600</td> <td>1.50</td> <td>50</td> <td>0.75</td> </tr> <tr> <td>Gen</td> <td>375</td> <td>0.75</td> <td>50</td> <td>0.375</td> </tr> <tr> <td>SC/ST</td> <td>1000 RCC</td> <td>2.46</td> <td>50</td> <td>1.23</td> </tr> <tr> <td>SC/ST</td> <td>1000 Tiles</td> <td>1.80</td> <td>50</td> <td>0.90</td> </tr> <tr> <td>SC/ST</td> <td>600</td> <td>1.50</td> <td>50</td> <td>0.75</td> </tr> <tr> <td>SC/ST</td> <td>375</td> <td>0.75</td> <td>50</td> <td>0.375</td> </tr> </tbody> </table>	Cate-gory	Area (sft)	unit cost	Subsidy		%	Value	Gen	1000	2.00	50	1.00	Gen	600	1.50	50	0.75	Gen	375	0.75	50	0.375	SC/ST	1000 RCC	2.46	50	1.23	SC/ST	1000 Tiles	1.80	50	0.90	SC/ST	600	1.50	50	0.75	SC/ST	375	0.75	50	0.375	All sericulturists	Common documents ³ + Plan & Estimate	30	SEO, ADS, DDS
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4	Construction of CRC and Subsidy to Chawki Rearing Equipment	<p>Unit Cost in Lakh Rs.</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>5.00</td> <td>50</td> <td>2.50</td> </tr> <tr> <td>SC/ST</td> <td>5.00</td> <td>60</td> <td>3.00</td> </tr> </tbody> </table>	Cate-gory	unit cost	Subsidy		%	Value	Gen	5.00	50	2.50	SC/ST	5.00	60	3.00	All sericulturists	Common documents ³ + 1. Plan & Estimate, 2. Equipment purchase bill(s)	30	SEO, ADS, DDS																												
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¹ 30 days from the date of submission of all prescribed documents and subject to availability of funds

² SD-Sericulture Demonstrator ; SEO – Sericulture Extension Officer; ADS – Assistant Director of Sericulture; DDS – Deputy Director of Sericulture; JDS – Joint Director of Sericulture; (SA) – Seed Area; (SM) – Seed Market; TSC – Technical Service Centre; TSC(R) – Technical Service Centre (Reeling); (PCT)- Post cocoon technology;

³ Passbook, RTC, Mahagar, Recommendations from officers, Photo, Prescribed application, Certificate(SC/ST), Water source guarantee Report, Declaration on stampaper

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers																						
5	Subsidy to Rearing Equipment	<p style="text-align: center;">Unit Cost in Rs.</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">unit cost</th> <th colspan="2">Subsidy (Rs)</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>50,000</td> <td>75</td> <td>37,500</td> </tr> <tr> <td>SC/ST</td> <td>50,000</td> <td>90</td> <td>45,000</td> </tr> </tbody> </table>	Cate-gory	unit cost	Subsidy (Rs)		%	Value	Gen	50,000	75	37,500	SC/ST	50,000	90	45,000	All sericulturists	Common documents ³ + Cash / Credit bill certified by ADS	30	SEO, ADS, DDS								
Cate-gory	unit cost	Subsidy (Rs)																										
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6	Subsidy to construct mounting hall	<table border="1"> <thead> <tr> <th rowspan="2">Area in sft</th> <th colspan="2">Subsidy In Rs.</th> </tr> <tr> <th>General</th> <th>SC/ST</th> </tr> </thead> <tbody> <tr> <td>1800</td> <td>50,000</td> <td>75,000</td> </tr> <tr> <td>1500</td> <td>45,000</td> <td>60,000</td> </tr> <tr> <td>1250</td> <td>37,500</td> <td>50,000</td> </tr> <tr> <td>1000</td> <td>30,000</td> <td>40,000</td> </tr> <tr> <td>600</td> <td>18,000</td> <td>24,000</td> </tr> </tbody> </table>	Area in sft	Subsidy In Rs.		General	SC/ST	1800	50,000	75,000	1500	45,000	60,000	1250	37,500	50,000	1000	30,000	40,000	600	18,000	24,000	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Plan and estimate Other documents 	30	SEO, ADS, DDS		
Area in sft	Subsidy In Rs.																											
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6a	Supply of disinfectants to Bivoltine Rearers	Up to Rs. 3,000 / year @ 50% subsidy	Selected Biv. rearers	<ol style="list-style-type: none"> Application form Pass book extract Certificate from SEO/ADS on rearing bivoltine 	30	SEO, ADS																						
7	Multi end Reeling Unit	<p style="text-align: center;">Rs. In lakhs</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate-gory</th> <th rowspan="2">No.of basins</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>10</td> <td>10.00</td> <td>75</td> <td>7.50</td> </tr> <tr> <td>Gen</td> <td>20</td> <td>17.00</td> <td>75</td> <td>12.75</td> </tr> <tr> <td>SC/ST</td> <td>10</td> <td>10.00</td> <td>90</td> <td>9.00</td> </tr> </tbody> </table>	Cate-gory	No.of basins	Unit cost	Subsidy		%	Value	Gen	10	10.00	75	7.50	Gen	20	17.00	75	12.75	SC/ST	10	10.00	90	9.00	All Reelers	<ol style="list-style-type: none"> Prescribed Application form + photo Project report Plan & estimate Reeling shed documents 	90	SEO-TSC(R), ADS (PCT), DDS
Cate-gory	No.of basins	Unit cost				Subsidy																						
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SC/ST	10	10.00	90	9.00																								
8	Incentive to Bivoltine silk produced from multi end reeling units	Rs. 100 / Kg of Silk	All Reelers	<ol style="list-style-type: none"> Prescribed Application form Silk sale receipts certified by SEO, TSC(R) 	30	SEO-TSC(R), ADS (PCT), DDS																						

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9	Sericulture Development Activity Program	Incentive to cocoons & raw silk Rs. <table border="1"> <thead> <tr> <th>Cate gory</th> <th>M / F</th> <th>Item</th> <th>Unit</th> <th>Rs</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>M</td> <td>Cocoon</td> <td>Kg</td> <td>10</td> </tr> <tr> <td>Gen</td> <td>F</td> <td>Cocoon</td> <td>Kg</td> <td>20</td> </tr> <tr> <td>SC/ST</td> <td>M</td> <td>Cocoon</td> <td>Kg</td> <td>20</td> </tr> <tr> <td>SC/ST</td> <td>F</td> <td>Cocoon</td> <td>Kg</td> <td>30</td> </tr> <tr> <td>Gen</td> <td>M</td> <td>Raw silk (CB)</td> <td>Kg</td> <td>60</td> </tr> <tr> <td>Gen</td> <td>F</td> <td>Raw silk(CB)</td> <td>Kg</td> <td>75</td> </tr> <tr> <td>SC/ST</td> <td>M</td> <td>Raw silk (CB)</td> <td>Kg</td> <td>75</td> </tr> <tr> <td>SC/ST</td> <td>F</td> <td>Raw silk(CB)</td> <td>Kg</td> <td>100</td> </tr> <tr> <td>SC/ST</td> <td>M</td> <td>Raw silk (BV)</td> <td>Kg</td> <td>125</td> </tr> <tr> <td>SC/ST</td> <td>F</td> <td>Raw silk (BV)</td> <td>Kg</td> <td>150</td> </tr> </tbody> </table>	Cate gory	M / F	Item	Unit	Rs	Gen	M	Cocoon	Kg	10	Gen	F	Cocoon	Kg	20	SC/ST	M	Cocoon	Kg	20	SC/ST	F	Cocoon	Kg	30	Gen	M	Raw silk (CB)	Kg	60	Gen	F	Raw silk(CB)	Kg	75	SC/ST	M	Raw silk (CB)	Kg	75	SC/ST	F	Raw silk(CB)	Kg	100	SC/ST	M	Raw silk (BV)	Kg	125	SC/ST	F	Raw silk (BV)	Kg	150	New area Reelers	1. Prescribed Application form 2. Cocoon sales / Silk sale receipts certified by SEO, TSC(R)	30	SEO-TSC(R), ADS (PCT), DDS
Cate gory	M / F	Item	Unit	Rs																																																									
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10	Subsidy for Construction of Reeling Shed	Cost & Subsidy (Lakh Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Cate Gory</th> <th rowspan="2">Area (sft)</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>1500</td> <td>2.50</td> <td>30</td> <td>0.75</td> </tr> <tr> <td>SC/ST</td> <td>1500</td> <td>2.50</td> <td>40</td> <td>1.00</td> </tr> <tr> <td>Gen</td> <td>1200</td> <td>2.00</td> <td>25</td> <td>0.50</td> </tr> <tr> <td>SC/ST</td> <td>1200</td> <td>2.00</td> <td>40</td> <td>0.80</td> </tr> <tr> <td>Gen</td> <td>600</td> <td>1.00</td> <td>25</td> <td>0.25</td> </tr> <tr> <td>SC/ST</td> <td>600</td> <td>1.00</td> <td>40</td> <td>0.40</td> </tr> <tr> <td>SC/ST</td> <td>200</td> <td>0.30</td> <td>60</td> <td>0.18</td> </tr> </tbody> </table>	Cate Gory	Area (sft)	Unit cost	Subsidy		%	Value	Gen	1500	2.50	30	0.75	SC/ST	1500	2.50	40	1.00	Gen	1200	2.00	25	0.50	SC/ST	1200	2.00	40	0.80	Gen	600	1.00	25	0.25	SC/ST	600	1.00	40	0.40	SC/ST	200	0.30	60	0.18	All Reelers	1. Prescribed Application form + photo 2. Reeling shed construction site document 3. Pass book extract	30	ADS (PCT), DDS, JDS													
Cate Gory	Area (sft)	Unit cost				Subsidy																																																							
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11	Subsidy to install cottage basin	Cost & Subsidy (Lakh Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Cate gory</th> <th rowspan="2">Type</th> <th rowspan="2">basins</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>Rmnr</td> <td>6</td> <td>3.00</td> <td>60</td> <td>1.80</td> </tr> <tr> <td>SC/ST</td> <td>Rmnr</td> <td>6</td> <td>3.00</td> <td>75</td> <td>2.25</td> </tr> <tr> <td>Gen</td> <td>Italian</td> <td>6</td> <td>1.50</td> <td>60</td> <td>0.90</td> </tr> <tr> <td>SC/ST</td> <td>Italian</td> <td>6</td> <td>1.50</td> <td>75</td> <td>1.125</td> </tr> <tr> <td>Gen</td> <td>Italian</td> <td>4</td> <td>0.60</td> <td>60</td> <td>0.36</td> </tr> <tr> <td>SC/ST</td> <td>Italian</td> <td>4</td> <td>0.60</td> <td>75</td> <td>0.45</td> </tr> </tbody> </table>	Cate gory	Type	basins	Unit cost	Subsidy		%	Value	Gen	Rmnr	6	3.00	60	1.80	SC/ST	Rmnr	6	3.00	75	2.25	Gen	Italian	6	1.50	60	0.90	SC/ST	Italian	6	1.50	75	1.125	Gen	Italian	4	0.60	60	0.36	SC/ST	Italian	4	0.60	75	0.45	All Reelers	1. Prescribed Application form + photo 2. Reeling shed construction site document 3. Pass book extract 4. Other necessary documents	30	SEO-TSC(R), ADS (PCT), DDS, JDS											
Cate gory	Type	basins					Unit cost	Subsidy																																																					
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12	Subsidy to install Solar unit to boil water*	Category	L	Cost (lakh)	Subsidy (Rs.)		All Reelers	1. Prescribed Application form + photo 2. Reeling shed construction site document 3. Pass book extract 4. Other necessary documents	30	SEO-TSC(R), ADS (PCT), DDS, JDS
	Gen	1,000	1.50	50	75,000					
	SC/ST	1,000	1.50	75	1,12,500					
	Gen	500	0.75	50	37,500					
	SC/ST	500	0.75	75	56,250					
	Gen	200	0.50	50	25,000					
	SC/ST	200	0.50	75	37,500					
13	Subsidy to install generator	Cost & Subsidy Rs.					All Reelers	1. Reeling license extract 2. Generator purchase receipt	30	SEO-TSC(R), ADS (PCT), DDS, JDS
	Category	Capacity	Unit cost	Subsidy						
	Gen	5 kva	65,000	50	32,500					
	SC/ST	5 kva	65,000	75	48,750					
14	Subsidy to install boiler	Category	Cap. kg/hr	Cost Rs.in Lakh	Subsidy (Rs.)		All Reelers	1. Reeling license extract 2. Boiler purchase receipt	25	SEO-TSC(R), ADS (PCT), DDS, JDS
	Gen	100	1.35	50	67,500					
	SC/ST	100	1.35	75	1,01,250					
	Gen	50	0.90	50	45,000					
	SC/ST	50	0.90	75	67,500					
15	Subsidy to install economic oven	Cost & Subsidy Rs					All Reelers	1. Application form 2. Certificate from SEO for having installed low cost oven 3. Other documents	30	SEO-TSC(R), ADS (PCT)
	Category	Type	Unit cost	Subsidy						
	Gen	Charaka	3350	50	1675					
	SC/ST	Charaka	3350	75	2500					
	Gen	CB/FB sdl	4650	50	2325					
	SC/ST	CB/FB sdl	4650	75	3500					
	Gen	CB/FB rmnr	14500	50	7250					
	SC/ST	CB/FB rmnr	14500	75	10000					
16	Subsidy to install demineralizer	Cost & Subsidy (Lakh Rs.)					All Reelers	1. Application form 2. Certificate from SEO for having installed demineralizer 3. Other documents	30	SEO-TSC(R), ADS (PCT)
	Category	Cap. L/3 hrs	Unit cost	Subsidy						
	Gen	1000	0.40	50	0.20					
	SC/ST	1000	0.40	75	0.30					

* Unit cost computed on 8 hour work basis

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers														
17	Subsidy to install pressurized cooking machine	<p style="text-align: center;">Cost & Subsidy Rs</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate Gory</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>98500</td> <td>50</td> <td>49250</td> </tr> <tr> <td>SC/ST</td> <td>98500</td> <td>75</td> <td>73875</td> </tr> </tbody> </table>	Cate Gory	Unit cost	Subsidy		%	Value	Gen	98500	50	49250	SC/ST	98500	75	73875	All Reelers	<ol style="list-style-type: none"> Application form Certificate from SEO for having installed pressurized cooking machine Other documents 	30	SEO-TSC(R), ADS (PCT)
Cate Gory	Unit cost	Subsidy																		
		%	Value																	
Gen	98500	50	49250																	
SC/ST	98500	75	73875																	
18	Bonus to Mysore Seed Cocoon fit for seed but sold for reeling due to lack of demand	Rs. 150 / Kg	MSA Seri.	<ol style="list-style-type: none"> Certificate from Seed market officer Copy of bidding slip Pass book extract 	30	ADS (SM) DDS (SA)														
19	Subsidy to Reeling equipment	<p style="text-align: center;">Cost & Subsidy Rs</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate gory</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>60000</td> <td>67</td> <td>40000</td> </tr> <tr> <td>SC/ST</td> <td>60000</td> <td>75</td> <td>45000</td> </tr> </tbody> </table>	Cate gory	Unit cost	Subsidy		%	Value	Gen	60000	67	40000	SC/ST	60000	75	45000	All Reelers	<ol style="list-style-type: none"> Application form Certificate from SEO for having purchased sorting table & cocoon collecting eq. Other documents 	30	SEO-TSC(R), ADS (PCT)
Cate gory	Unit cost	Subsidy																		
		%	Value																	
Gen	60000	67	40000																	
SC/ST	60000	75	45000																	
20	Structured training to reelers	<table border="1"> <thead> <tr> <th>Category</th> <th>Unit Cost (Rs.)</th> <th>To whom</th> </tr> </thead> <tbody> <tr> <td rowspan="2">SC/ST</td> <td>4000</td> <td>Trainee</td> </tr> <tr> <td>1000</td> <td>Sericulture Training Institute</td> </tr> <tr> <td rowspan="2">Gen</td> <td>2000</td> <td>Trainee</td> </tr> <tr> <td>500</td> <td>Sericulture Training Institute</td> </tr> </tbody> </table>	Category	Unit Cost (Rs.)	To whom	SC/ST	4000	Trainee	1000	Sericulture Training Institute	Gen	2000	Trainee	500	Sericulture Training Institute	All Reelers	<ol style="list-style-type: none"> Application form Recommendation from SEO, TSC(R) 		DDS (STI)	
Category	Unit Cost (Rs.)	To whom																		
SC/ST	4000	Trainee																		
	1000	Sericulture Training Institute																		
Gen	2000	Trainee																		
	500	Sericulture Training Institute																		
21	Subsidy to install heat recovery unit	<p style="text-align: center;">Cost & Subsidy Rs</p> <table border="1"> <thead> <tr> <th rowspan="2">Cate gory</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>25000</td> <td>50</td> <td>12500</td> </tr> <tr> <td>SC/ST</td> <td>25000</td> <td>75</td> <td>18750</td> </tr> </tbody> </table>	Cate gory	Unit cost	Subsidy		%	Value	Gen	25000	50	12500	SC/ST	25000	75	18750	All Reelers	<ol style="list-style-type: none"> Application form Certificate from SEO for having installed heat recovery unit Other documents 	20	SEO-TSC(R), ADS (PCT)
Cate gory	Unit cost	Subsidy																		
		%	Value																	
Gen	25000	50	12500																	
SC/ST	25000	75	18750																	

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers														
22	Subsidy to install solar lights to rearing / reeling shed	<p style="text-align: center;">Cost & Subsidy Rs</p> <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th rowspan="2">Category</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>20,000</td> <td>Gen</td> <td>50</td> <td>10000</td> </tr> <tr> <td></td> <td>SC/ST</td> <td>75</td> <td>15000</td> </tr> </tbody> </table>	Unit cost	Category	Subsidy		%	Value	20,000	Gen	50	10000		SC/ST	75	15000	All Reelers	<ol style="list-style-type: none"> Application form Certificate from SEO for having installed solar lights Other documents 	20	SEO-TSC(R), ADS (PCT)
Unit cost	Category	Subsidy																		
		%	Value																	
20,000	Gen	50	10000																	
	SC/ST	75	15000																	
23	Subsidy to raise Mulberry saplings	<p style="text-align: center;">Cost & Subsidy (Rs. lakhs)</p> <table border="1"> <thead> <tr> <th rowspan="2">Category</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>1.50</td> <td>50</td> <td>0.75</td> </tr> <tr> <td>SC/ST</td> <td>1.50</td> <td>75</td> <td>1.125</td> </tr> </tbody> </table>	Category	Unit cost	Subsidy		%	Value	Gen	1.50	50	0.75	SC/ST	1.50	75	1.125	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Other documents 	30	SEO, ADS, DDS
Category	Unit cost	Subsidy																		
		%	Value																	
Gen	1.50	50	0.75																	
SC/ST	1.50	75	1.125																	
24	Subsidy for mechanization in mulberry cultivation	<p style="text-align: center;">Cost & Subsidy (Rs. lakhs)</p> <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th rowspan="2">Category</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>1.50</td> <td>Gen</td> <td>50</td> <td>0.75</td> </tr> <tr> <td>1.50</td> <td>SC/ST</td> <td>75</td> <td>1.125</td> </tr> </tbody> </table>	Unit cost	Category	Subsidy		%	Value	1.50	Gen	50	0.75	1.50	SC/ST	75	1.125	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Other documents 	30	SEO, ADS, DDS
Unit cost	Category	Subsidy																		
		%	Value																	
1.50	Gen	50	0.75																	
1.50	SC/ST	75	1.125																	
25	RKVY Subsidy to Rotary mountages 100 numbers	<table border="1"> <thead> <tr> <th rowspan="2">Unit cost (Rs.)</th> <th colspan="2">Subsidy (Rs.)</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>73500</td> <td>50</td> <td>36750</td> </tr> </tbody> </table>	Unit cost (Rs.)	Subsidy (Rs.)		%	Value	73500	50	36750	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Other documents 	30	SEO, ADS, DDS						
Unit cost (Rs.)	Subsidy (Rs.)																			
	%	Value																		
73500	50	36750																		
26	RKVY Subsidy to Bamboo Chandrikes 100 numbers	<p style="text-align: center;">Cost & Subsidy (Rs.)</p> <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>44,000</td> <td>50</td> <td>22,000</td> </tr> </tbody> </table>	Unit cost	Subsidy		%	Value	44,000	50	22,000	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Other documents 	30	SEO, ADS, DDS						
Unit cost	Subsidy																			
	%	Value																		
44,000	50	22,000																		
27	Subsidy to Trenching & Mulching in mulberry garden	<p style="text-align: center;">Cost & Subsidy (Rs.)</p> <table border="1"> <thead> <tr> <th rowspan="2">Category</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Gen</td> <td>30,000</td> <td>50</td> <td>15,000</td> </tr> <tr> <td>SC/ST</td> <td>30,000</td> <td>75</td> <td>22,500</td> </tr> </tbody> </table>	Category	Unit cost	Subsidy		%	Value	Gen	30,000	50	15,000	SC/ST	30,000	75	22,500	All sericulturists	<ol style="list-style-type: none"> Application form with photo Pass book extract Recommendation from SEO / ADS RTC Other documents 	30	SEO, ADS, DDS
Category	Unit cost	Subsidy																		
		%	Value																	
Gen	30,000	50	15,000																	
SC/ST	30,000	75	22,500																	

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers					
28	RKVY Use of bio-fertilizer to improve soil fertility (10 kgs)	Unit cost :Rs. 750 /Acre/ Rearer / Year Subsidy : 50% i.e., Rs. 375/Acre/ Rearer/ Year	All sericulturists	1. Application form with photo 2. Pass book extract 3. Recommendation from SEO / ADS 4. RTC 5. Other documents	30	SEO, ADS, DDS					
29	a. Incentives for BV Seed Cocoons fit for seed but sold for reeling due to lack of demand	Rs.150 / Kg	Selected Biv rearers	Recommendation from Seed Market Officer	30	SEO, ADS					
	b. Production and Productivity based incentive for 100 Dfls	<table border="1"> <tr> <td>1</td> <td>For Pure MSC with more than 35 kgs average yield and 900 or less cocoons per kg</td> <td>Rs. 20/ kg</td> </tr> <tr> <td>2</td> <td>For Pure Bivoltine with more than 50 kgs average yield and 700 or less cocoons per kg</td> <td>Rs. 20/ kg</td> </tr> </table>	1	For Pure MSC with more than 35 kgs average yield and 900 or less cocoons per kg	Rs. 20/ kg	2	For Pure Bivoltine with more than 50 kgs average yield and 700 or less cocoons per kg	Rs. 20/ kg	Selected Biv rearers	Recommendation from Seed Market Officer	30
1	For Pure MSC with more than 35 kgs average yield and 900 or less cocoons per kg	Rs. 20/ kg									
2	For Pure Bivoltine with more than 50 kgs average yield and 700 or less cocoons per kg	Rs. 20/ kg									
30	Hybrid Chawki rearing expenses	Rs. 750 / 100 dfls	All sericulturists	1. Application form 2. Receipt of layings purchased from authorized sources certified by SEO / ADS 3. Chawki distribution receipt certified by SEO / ADS	30	SEO, ADS					

sl no	Scheme Name	Components and Subsidies	Eligibility	Documentation	Time (days) ¹	² Contact Officers																											
31	State/ZP/TP Programme Incentive to CB / Biv cocoons above 60 kg/100 dfls average yield	Bivoltine - Rs. 40 / kg Cross breed - Rs. 10 / kg	All sericulturists	1. Cash receipt for having purchased dfls from authorized sources certified by SEO / ADS 2. Bidding slip for having sold the cocoons in Government Cocoon Markets	30	SEO, ADS																											
32	Subsidy to women entrepreneurs for purchase of pierced cocoons	Subsidy 75%	Women entrepreneurs	1. Application. 2. Handicrafts training certificate from Sericulture Training Institute.	30	SEO - (Reeling), ADS (PCT),																											
33	Subsidy to construction of vermi-compost shed	Only for SC/ST Cost & Subsidy (Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>14,000</td> <td>75</td> <td>10,500</td> </tr> </tbody> </table>	Unit cost	Subsidy		%	Value	14,000	75	10,500	SC/ST sericulturists	1. Application Form with Photo. 2. Passbook Extract. 3. Plan & estimate. 4. SC/ST certificate	30	SEO (TSC) ADS (Divn)																			
Unit cost	Subsidy																																
	%	Value																															
14,000	75	10,500																															
34	Subsidy for construction of low cost, temporary rearing sheds	Cost & Subsidy (Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Area in sft</th> <th rowspan="2">Category</th> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>600</td> <td>Gen</td> <td>20,000</td> <td>50</td> <td>10,000</td> </tr> <tr> <td>600</td> <td>SC/ST</td> <td>20,000</td> <td>75</td> <td>15,000</td> </tr> <tr> <td>800</td> <td>Gen</td> <td>30,000</td> <td>50</td> <td>15,000</td> </tr> <tr> <td>800</td> <td>SC/ST</td> <td>30,000</td> <td>75</td> <td>22,500</td> </tr> </tbody> </table>	Area in sft	Category	Unit cost	Subsidy		%	Value	600	Gen	20,000	50	10,000	600	SC/ST	20,000	75	15,000	800	Gen	30,000	50	15,000	800	SC/ST	30,000	75	22,500	All sericulturists	1. Application Form with Photo. 2. Passbook Extract. 3. Plan & estimate. 4. SC/ST certificate	30	SEO (TSC) ADS (Divn)
Area in sft	Category	Unit cost				Subsidy																											
			%	Value																													
600	Gen	20,000	50	10,000																													
600	SC/ST	20,000	75	15,000																													
800	Gen	30,000	50	15,000																													
800	SC/ST	30,000	75	22,500																													
35	Rejuvenation of bore wells	Only for SC/ST Cost & Subsidy (Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>30,000</td> <td>75</td> <td>22,500</td> </tr> </tbody> </table>	Unit cost	Subsidy		%	Value	30,000	75	22,500	SC/ST sericulturists	1. Application with Photo. 2. Borewell licence. 3. Water availability certificate from geologist.	30	SEO (TSC) ADS (Divn)																			
Unit cost	Subsidy																																
	%	Value																															
30,000	75	22,500																															
36	Installing Automatic Reeling Machine	Cost & Subsidy (Lakh Rs.) <table border="1"> <thead> <tr> <th rowspan="2">Unit cost</th> <th colspan="2">Subsidy</th> </tr> <tr> <th>%</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>100.00</td> <td>75</td> <td>75.00</td> </tr> </tbody> </table>	Unit cost	Subsidy		%	Value	100.00	75	75.00	Reelers	1. Application with Photo. 2. Project Report. 3. Tripartite Agreement	90	SEO (Reeling) ADS (PCT)																			
Unit cost	Subsidy																																
	%	Value																															
100.00	75	75.00																															

(v) Grievances redressal mechanism

Commissioner for Sericulture Development and Director of Sericulture at State level, Divisional Joint Director at Divisional level, District Deputy Directors at various District level, concerned Assistant Directors at Taluk level will take necessary action in addressing to the grievances of stake holders and general public.

(vi) Expectations from the Citizens or Clients

Timely delivery of services *viz.*,

- i. Planting materials of required mulberry variety(ies)
- ii. Disease free layings (dfls) of desired race combination(s)
- iii. Providing facilities / subsidies / incentives, etc as provided by schemes under implementation during current year, with least delay.

(vii) Additional commitments such as compensation in the event of failure of service delivery.

Utmost care has been excercised in extending services. Cases where time has been consumed is either out of fund release process or approvals at levels other than department.

(viii) Right to Information Act (RTI)

encompasses data and details that add to the value of Citizens Charter. The Adhoc Task force (ATF) on Results Framework Document (RFD) while reviewing the mid-term progress for 2012-13 indicated about including the provisions of RTI, especially the section 4(1)b that enlists citizen empowerment under seventeen (xvii) sub-sections. The same has been listed with explicit details and also linked to the DOSK website document.

(details start & continue on next page)

4(1)b(i)

The particulars of organization, function and duties

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Page 2 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page 2 (pdf copy of English version)

4(1)b(ii)

The powers and duties of officers and employees.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Page 3 to 7 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page 3-7 (pdf copy of English version)

4(1)b(iii)

The procedure followed in the decision making process, including channels of supervision and accountability.

Hierarchical mode of administration and disposal as explained in section 4(1)b(i) and (ii) supra in the document.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Page No 8 to 11 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page No.8 to 11 (pdf copy of English version)

4(1)b(iv)

The norms set for the discharge of its functions.

As per guidelines, circulars and orders issued from time to time from the Directorate.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Page No. 12 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page12 (pdf copy of English version)

4(1)b(v)

The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions.

The Karnataka Civil Services Rules

The Karnataka Financial Code

The Karnataka Treasury Code

Budget Manual

Manual of Contingent Expenditure

The Karnataka Transparency in Public Procurement Act, 1999

Karnataka Fiscal Responsibility Act, 2002

Central Silk Board Act, 1948, Amendment 2006, Rules 1955 amended 2007

<http://www.csb.gov.in/>

and all relevant Government Orders issued periodically

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

page 12 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page 12 (pdf copy of English version)

4(1)b(vi)

A Statement of the categories of documents that are held by it or under its control.

Functional institutions like Cocoon Market, Grainages, Farms, Training Institutes, ZP extension wings maintain records under Accounts, Administration as prescribed by GOK rules & guidelines common to all departments. Technical documents and files specific to Sericulture department like requests and sanction of benefits under various schemes under implementation are maintained at all relevant levels. This would include sanction, counter signing particulars. All offices maintain records of compliance of instructions from their respective higher offices and communication to subordinate offices.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

pages 12 and 13 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Pages 12 and 13 (pdf copy of English version)

4(1)b(vii)

The particulars of any arrangements that exist for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof.

The Officers with executive responsibility display their tentative tour programme at their office and related subordinate offices. Public and beneficiaries have open access at all times. There is a Help Line 990 088 1100 at Head Quarters.

The consultative process includes seminars and workshops of all stake holders held periodically at various levels beginning from villages to state capital.

Representations and feedback provided by stake holders is considered at all times and levels.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf
Page 13 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf
Page 13 (pdf copy of English version)

4(1)b(viii)

A statement of the Boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies or open to the public, or the minutes of such meeting are accessible for public.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf
Page 14 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf
Page 14 (pdf copy of English version)

4(1)b(ix)

The directory of its officers and employees.

Document with these details are uploaded to website.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf
page no. 15 to 19 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf
Pages 15 to 19 (pdf copy of English version)

4(1)b(x)

The monthly remuneration received by each of its officers and employees, including the system of of compensation as provided in its regulations.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Pages 20 to 24 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Pages 20 to 24 (pdf copy of English version)

4(1)b(xi)

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

pages 25 and 26 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Pages 25 and 26 (pdf copy of English version)

Further updated to 2012-13 and 2013-14 budget, as under

(Rs.in lakhs)

Sl.No	Particulars	2012-13	2013-14
1	Plan	18,486.00	17,844.22
2	Non-plan	12,694.00	14,863.10
3	Silk Industries	1,539.69	1,712.05
4	Zilla Panchyath	399.66	434.33
5	Taluk Panchyath	66.02	67.92
6	RKVY	1,350.00	641.78
	Total	34,535.37	35,563.40

4(1)b(xii)

The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes.

The amount allocation varies for every year. The data for 2013-14 is as under.

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf
Pages 27 to 52 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf
Pages 27 to 52 (pdf copy of English version)

4(1)b(xiii)

Particulars of recipients of concession, permits or authorizations granted by it.

Not Applicable

4(1)b(xiv)

Details in respect of the information, available to or held by it, reduced in an electronic form.

Information is posted on web and can be accessed at

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf
Page 52 and 53 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf
Pages 52 and 53 (pdf copy of English version)

4(1)b(xv)

The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use;

A KIOSK has been maintained for public use in the Directorate of Sericulture (Gate-1,5th Floor, M.S.Building, Bangalore-560001) in bilingual mode (Kannada & English).

Further information is posted on web and can be accessed at

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

Page 53 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Page 53 (pdf copy of English version)

4(1)b(xvi)

The names designations and other particulars of the Public Information Officers.

Information is posted on web and can be accessed at

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_Kannada.pdf

pages 54 to 67 (pdf copy of kannada version)

http://www.karnataka.gov.in/sericulture/English/RightToInformation/4_1_b_English.pdf

Pages 54 to 67 (pdf copy of English version)

4(1)b(xvii)

Such other information as may be prescribed and thereafter update these publications every year.

LIST OF OFFICERS IN THE DIRECTORATE OF SERICULTURE *

Sl. No.	Name Smt/Sri.	Telephone No.		E-Mail
		Office No.	Mobil No.	Office
1	G.Satish. I.F.S CSD & DOS	080 22253856 Fax 080 22353881	9845256115	karseri@yahoo.co.in
2	K.S.Manjunath. K.A.S Additional Director (Admn)	080 22353858	9448807630	ad.admn7733@gmail.com
3	D.Rajendra Additional Director (Tech)	080 22353824	9242251127	adnlseri@gmail.com
4	S.H.Arahanasi Joint Director of Sericulture	080 22353824	9448117694	teamsilk.jds1@gmail.com
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* Data dynamically updated periodically

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DEPUTY DIRECTORS (SERICULTURE TRAINING INSTITUTES)

Sl. No.	Sericulture Training Institutes	Name Smt/Sri.	Telephone No.		E-Mail
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4	Tholahunase	Umamaheshwari	08192 208362	9739214028	stitolahunse@gmail.com
5	Rayapura	Dr.Patil J.S	08362 225216	9480027798	principal.stir@gmail.com
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2	Bangalore	Hanumantharayappa.K	08022871641	9449108007	bivoltinebangalore@gmail.com
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DEPUTY DIRECTORS (GOVERNMENT MODEL GRAINAGES)

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5	Mandya	S.A.Dhyavalapur	08232 221122	9986348742	ddgmgm@gmail.com
6	Chitradurga	Koneri D.D	08194 221574	9448125651	ddgmg.cdurga@gmail.com
7	Tumkur	T.Dadanoor	08162 200397	9900997474	ddgmg.tumkur@gmail.com
8	CN.rajanagar	K.H.Pruthviraj	08229 222040	9448569868	cnagaragmgdd@gmail.com

DEPUTY DIRECTORS OF SEED AREA

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DEPUTY DIRECTORS

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