

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Annual Action Plan 2016-17 - Centrally Sponsored scheme on Micro Irrigation (MI) under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

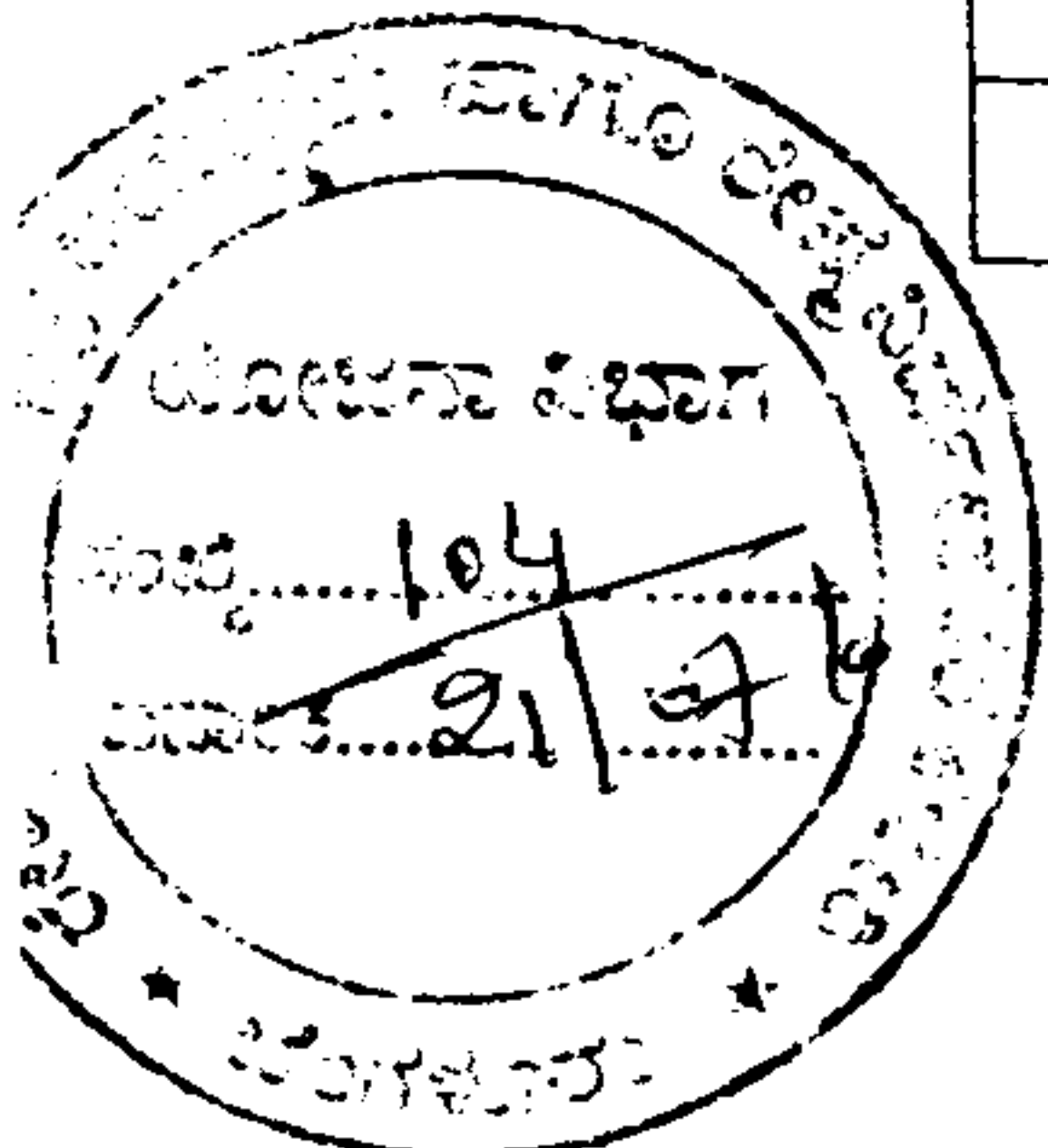
- Read:**
- 1) G.O No:HCD 11 HPP 2015 dated:27.08.2015.
 - 2) GOI Letter No.F.No.11-42/2015-Hort, dated:10.11.2015.
 - 3) GOI Letter No.F.No.11-10/2016-Hort, dated:22.02.2016.
 - 4) G.O No:HCD 11 HPP 2015 dated:08.03.2016.
 - 5) Letter of Director of Horticulture No.ತೋಇ/ತೋಜಂನಿ(ಹನೀ)/ಸತೋಲ-1/17A/2016-17 dated.09.06.2016 and 13.07.2016.
 - 6) Proceedings of the meeting of the IDWG under PMKSY held on 03.06.2016.
 - 7) Proceedings of the meeting of the SLSC under PMKSY held on 21.06.2016.

PREAMBLE :

Micro-Irrigation (Drip Irrigation & Sprinkler Irrigation) has many advantages and Government of Karnataka has been promoting its use among the farmers since 1991-92. Since inception of the scheme, an area of 10.19 lakh hectares (Horticulture 4.98 lakhs Ha + Non-Horticulture 5.21 lakh Ha.) has been brought under Micro Irrigation by providing a subsidy of Rs.2282.70 Crore (Horticulture Rs.1501.13 Crore + Non-Horticulture Rs.781.57 Crore) to the farmers.

2. During 2015-16 the assistance for Micro Irrigation was a part of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY). As per the GOI letter read at (2) above, the Government of India has revised the funding pattern of Centrally Sponsored Scheme on Micro Irrigation under PMKSY as 60:40 between the Central and State Government Share with the following the sharing pattern.

| Category of farmers | DPAP/DDP | | | Non DPAP | | |
|---------------------|---------------|-------------|-------|---------------|-------------|-------|
| | Central Share | State Share | Total | Central Share | State Share | Total |
| SF/MF | 36 | 24 | 60 | 27 | 18 | 45 |
| Others | 27 | 18 | 45 | 21 | 14 | 35 |



3. As the State continued to provide 90% subsidy to all categories of farmers during the year 2015-16 as per Government Order read at (4) above, the sharing pattern had been as follows and accordingly the Annual Action Plan for 2015-16 was approved.

| Category of farmers | DPAP/DDP | | | Non DPAP | | |
|---------------------|---------------|-------------|-------|---------------|-------------|-------|
| | Central Share | State Share | Total | Central Share | State Share | Total |
| SF/MF | 36 | 54 | 90 | 27 | 63 | 90 |
| Others | 27 | 63 | 90 | 21 | 69 | 90 |

4. The Government of India has allocated Rs.13000.00 lakh as Central share to Karnataka state for the year 2016-17 vide Government of India letter read at (3) above.

5. The Director of Horticulture vide his letters read at (5) above has requested the Government to provide Administrative approval for the Annual Action Plan 2016-17 and also to accord permission to continue to provide 90% subsidy to the farmers.

6. As per the proceedings read at (6) above of the Inter Departmental Working Group meeting held under the Chairmanship of Additional Chief Secretary and Development Commissioner, Government of Karnataka, it was decided to allocate 63% of funds to Horticulture Department, 30% to Agriculture Department and 7% to Sericulture Department. Further, as per proceedings read at (7) above of State Level Sanctioning Committee meeting held under the Chairmanship of Chief Secretary, Government of Karnataka, the Annual Action Plan for Micro Irrigation under PMKSY – per drop more crop has been approved for an amount of Rs.370.97 crore and to provide uniform subsidy of 90% for Micro Irrigation to all categories of farmers. Hence the following order;

GOVERNMENT ORDER NO.HCD 54 HPP 2016

BANGALORE, DATED 19.07.2016

Government is pleased to accord the following:

- (1) Permission to continue to provide 90% subsidy to the farmers for installation of Drip and Sprinkler Irrigation in the Departments of Horticulture, Agriculture and Sericulture during 2016-17 with the sharing pattern as detailed below:

| Type of taluk /block | Category of farmers | Central Share | State Share | | | Total |
|----------------------|---------------------|---------------|-------------|------------|-------------------|-------|
| | | | Mandatory | Additional | Total State Share | |
| DPAP/ DDP | SF/MF | 36 | 24 | 30 | 54 | 90 |
| | Others | 27 | 18 | 45 | 63 | 90 |
| Non DPAP/DDP | SF/MF | 27 | 18 | 45 | 63 | 90 |
| | Others | 21 | 14 | 55 | 69 | 90 |

3. Approval to the Annual Action Plan - 2016-17 under Centrally Sponsored scheme of Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana for Horticulture, Agriculture and Sericulture crops as below:

(Rs. in lakhs)

| Crops | Department | Central Share | State Share | Total | No. of beneficiaries | Physical (in Ha.) |
|------------------|--------------|-----------------|-----------------|-----------------|----------------------|-------------------|
| Horticulture | Horticulture | 8190.00 | 15136.93 | 23326.93 | 37569 | 37569 |
| Non-Horticulture | Agriculture | 3900.00 | 7273.81 | 11173.81 | 50058 | 50058 |
| | Sericulture | 910.00 | 1686.06 | 2596.06 | 2834 | 2834 |
| Total | | 13000.00 | 24096.80 | 37096.80 | 90461 | 90461 |

3. Details of action plan sector wise and the abstract is enclosed in Annexure I to V as below;

| Sl.No | Annexure | Details |
|-------|----------------|---|
| 1 | Annexure - I | AAP for Horticulture Crops for 2016-17 |
| 2 | Annexure - II | AAP for Agriculture Crops for 2016-17 |
| 3 | Annexure - III | AAP for Sericulture Crops for 2016-17 |
| 4 | Annexure - IV | AAP for Non- Horticulture for 2016-17 |
| 5 | Annexure - V | AAP for Horticulture & Non-Horticulture for 2016-17 |

4. The above scheme will be implemented by meeting the expenditure under the following heads of account. The details of budget allocated as on date under these heads of account are shown bellow

| Sl. No. | Department | Head of Account | Allocation (Rs. in lakhs) |
|---------|--------------|------------------------------------|---------------------------|
| 1 | Horticulture | 2401-00-108-2-30 (State Sector) | 25400.00 |
| | | 2435-00-101-0-28 (District Sector) | 1146.02 |
| | | Total | 26546.02 |
| 2 | Agriculture | 2401-00-108-1-15 | 18318.45 |
| 3 | Sericulture | 2851-00-107-1-49 | 2951.00 |
| | Total | | 47815.47 |

5. The scheme shall be implemented strictly as per the operational guidelines issued by Government of India and the conditions stipulated during release of funds. The expenditure should not exceed beyond the releases made. The Director of Horticulture shall issue operational guidelines of the scheme.

6. Before seeking releases under the scheme the Commissioner of Agriculture, the Commissioner of Sericulture and the Director of Horticulture shall furnish the Utilization Certificate for the amount released along with the details of Government of India release during the current year including outstanding balance, if any.

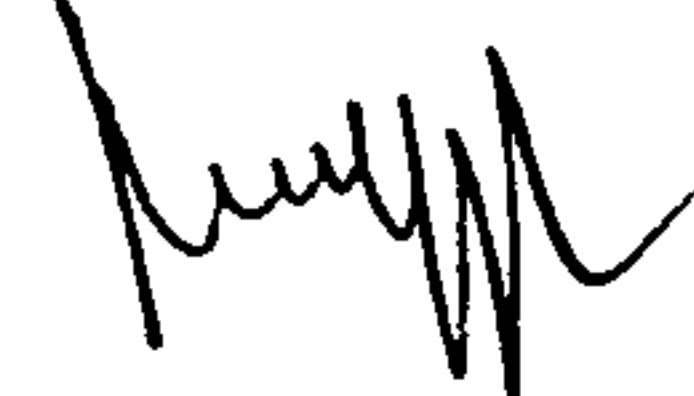
7. The Commissioner of Agriculture, the Commissioner of Sericulture and the Director of Horticulture shall issue work order or Expression of intent or permission limited only to the extent of funds released by the Government.

8. The Aadhar Card Number or Epic Number (in the absence of Aadhar Card) and the Bank Account Number of each beneficiary shall be collected at the time of receipt of application itself.

9. The Commissioner of Agriculture, the Commissioner of Sericulture and the Director of Horticulture shall ensure that adequate funds are earmarked to meet the targets under SCP and TSP programmes of action plan approved by the Karnataka State SC/ST Council and at least 30% of the budget allocations are earmarked for women beneficiaries/ farmers.

10. This order is issued in accordance with the decision as per Agenda-3 of the proceedings of the State Level Sanctioning Committee under the Chairmanship of Chief Secretary, Government of Karnataka held on 21.06.2016.

By Order and in the Name of the
Governor of Karnataka,



(R.RAMAKRISHNA.)

Under Secretary to Government
Horticulture Department

To,

1. Accountant General, Karnataka (A&E)/ (G&S.S.E)/ (E&R.S.A), Karnataka, Bangalore.
2. Additional Chief Secretary and Development Commissioner, Government of Karnataka, Bangalore.
3. ACS , Finance Department, Vidhana Soudha, Bangalore.
4. ACS, Rural Development and Panchayat Raj Department, M.S. Building, Bangalore.
5. Secretary, Planning and Statistics Department, M.S. Building, Bangalore.

ANNEXURE-III

Annual action plan for Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) -F.Y. 2016-17

| C. Sericulture (Mulberry Crop) | | Fin Rs. In Lakhs | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|-------------------------------|---------------|-------|--|--------------------|---------------|-------|---|---------------|-------|---|---------------|--------|--------------------------------------|---------------|--------|--|---------------|--------|--|---------------|---------|--------------------------------------|--------|---------|------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | |
| Technology | Category of farmers | Estimated No of Beneficiaries | | | Average System cost (per Ha) as per guidelines | Targeted Area (Ha) | | | Total Estimated Expenditure involved (lakh Rs.) | | | Share of Central Govt./Assistance Sought from DAC (lakh Rs) | | | Mandatory State share (Rs. In lakhs) | | | Share of Beneficiary Contribution (Rs. In lakhs) | | | Additional State Govt. Share, if any (Additional subsidy by state Govt to beneficiaries (Rs. In lakhs) | | | Total Subsidy amount (GOI+GOK=90%) * | | | | | |
| | | DPAP/ DPP | Non DPAP /DPP | Total | | DPAP/ DPP | Non DPAP /DPP | Total | DPAP/ DPP | Non DPAP /DPP | Total | DPAP/ DPP | Non DPAP /DPP | Total | DPAP/ DPP | Non DPAP /DPP | Total | DPAP/ DPP | Non DPAP /DPP | Total | DPAP/ DPP | Non DPAP /DPP | Total | | | | | | |
| Drip Irrigation System (Wide Spaced crop) | SF&MF | 8m & above | 0 | 0 | 0 | 0.235 | | | | | | | | | | | | | | | | | | | | | | | |
| | | 4m to <8m | 0 | 0 | 0 | 0.339 | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2m to <4m | 0 | 0 | 0 | 0.584 | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 8m & above | 0 | 0 | 0 | 0.235 | | | | | | | | | | | | | | | | | | | | | | | |
| | | 4m to <8m | 0 | 0 | 0 | 0.339 | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2m to <4m | 0 | 0 | 0 | 0.584 | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 1.2m to <2m | 0 | 0 | 0 | 0.854 | | | | | | | | | | | | | | | | | | | | | | | |
| | | <1.2m | 1000 | 340 | 1340 | 1.00 | 1284 | 295 | 1579 | 1284 | 295 | 1579 | 462 | 80 | 542 | 308 | 53 | 361 | 128 | 30 | 158 | 385 | 133 | 518 | 1156 | 266 | 1421 | | |
| | | Others | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Micro Sprinkler Irrigation System | <1.2m | 1142 | 500 | 1642 | 1.00 | 985 | 270 | 1255 | 985 | 270 | 1255 | 266 | 57 | 323 | 177 | 38 | 215 | 99 | 27 | 126 | 443 | 149 | 592 | 887 | 243 | 1130 | | |
| S&M | | 0 | 0 | 0 | 0.589 | | | | | | | | | | | | | | | | | | | | | | | | |
| Others | | 0 | 0 | 0 | 0.589 | | | | | | | | | | | | | | | | | | | | | | | | |
| Mini Sprinkler Irrigation System | S&M | 0 | 0 | 0 | 0.852 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.852 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.852 | | | | | | | | | | | | | | | | | | | | | | | | |
| Portable Sprinkler Irrigation System | S&M | 0 | 0 | 0 | 0.196 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.196 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.196 | | | | | | | | | | | | | | | | | | | | | | | | |
| Semi-Permanent Sprinkler Irrigation System | S&M | 0 | 0 | 0 | 0.366 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.366 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.366 | | | | | | | | | | | | | | | | | | | | | | | | |
| Large Volume Sprinkler Irrigation System (Rain-gun) | S&M | 0 | 0 | 0 | 0.316 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.316 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others | 0 | 0 | 0 | 0.316 | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 2142 | 840 | 2982 | | 2269 | 565 | 2834 | 2269 | 565 | 2834 | 728.19 | 136.35 | 864.54 | 485.46 | 90.90 | 576.36 | 226.90 | 56.50 | 283.40 | 828.45 | 281.25 | 1109.70 | 2042.10 | 508.50 | 2550.60 | | | |
| | b) Training Programme | All | | | | 50000 | | | | | | | | | | | | | | | | | | | | | | | |
| Grand Total | | 2142 | 840 | 2982 | | 2269 | 565 | 2834 | 2269 | 565 | 2834 | 728.19 | 136.35 | 910.00 | 485.46 | 90.90 | 576.36 | 226.90 | 56.50 | 283.40 | 828.45 | 281.25 | 1109.70 | 2042.10 | 508.50 | 2596.06 | | | |
| | c) Scheme admin cost | | | | | | | | | | | | | 45.46 | | | | | | | | | | | | 45.46 | | | |

*The Subsidy will be issued strictly as per the cost norms of respective spacing and type of beneficiary -Spacing and type of farmer wise target may vary based on demand and requirement of farmers during the implementation